Pupil Premium statement Autumn 2015

## Overview of the school

| Number of pupils and pupil premium grant (PPG) received | 2012/13 | 2013/14 | 2014/15 |
| :---: | :---: | :---: | :---: |
| Total number of pupils on roll | 617 | 725 | 735 |
| Total number of pupils eligible for PPG | 281 | 273 | 253 |
| Amount of PPG received per pupil | 623.00 | 953.00 | 1320.00 |
| Total amount of PPG received | £175063 | £260169 | £334540 |


| Previous performance of disadvantaged pupils <br> (pupils eligible for free school meals or in local authority care for at least six months) |  |  |  |
| :---: | :---: | :---: | :---: |
| 2013/14 | Pupil Premium | Not Pupil Premium | National not Pupil Premium |
| \% of pupils making expected progress in reading | 86\% | 88\% | 92\% |
| \% of pupils making expected progress in writing | 95\% | 100\% | 94\% |
| \% of pupils making expected progress in maths | 84\% | 85\% | 91\% |
| Performance of disadvantaged pupils (LA data) 2014/15 |  |  |  |
| \% of pupils making expected progress in reading | 79\% | 91\% | 92\% |
| \% of pupils making expected progress in writing | 97\% | 93\% | 95\% |
| \% of pupils making expected progress in maths | 64\% | 77\% | 91\% |

## Summary of PPG spending 2014/15

## Objectives in spending PPG:

- Increase attendance to the national average
- Increase the \% of children attaining the national expectations for their age
- (Level 4: reading 84\%-89\% writing 89\% -93\% maths 84\%-90\%)
- (Level 5: reading 30\%-50\% writing 18\%-36\% maths 27\%-47\%)
- Provide support for vulnerable families to enable greater engagement with school
- Provide extra curricular clubs


## Summary of spending and actions taken:

- Employing expert consultants to deliver training for teachers on how to improve teaching.
- Employing consultants to train teachers and support staff in behaviour for learning strategies
- Employing a Parent Support Advisor
- Employing of an Access and Attendance Officer
- Employment of a Learning Mentor
- Running a free breakfast club to encourage punctuality and ensure all children arrive at school ready to learn
- A designated Midday Assistant for each class
- A designated Teaching Assistant for each year group delivering :- 1 to $1 \&$ small group work support
- Running a nurture group
- Multi-Skills activities
- Literacy and maths interventions delivered by qualified teachers
- Purchase of additional numeracy and literacy resources
- Creation of new learning spaces
- Advanced training for teaching assistants
- Training specialist teachers to provide booster and interventions groups outside of the classroom such as Talk Boost, First Class for Numbers etc.
- Mentoring/ counselling, to build a children's self-esteem, confidence or develop their learning skills
- Provision of ICT club during lunchtime to support children who struggle with playtimes.


## Outcomes to date:

## KS1 phonics 2015 (\% of children attaining the level expected for Y1)

All pupils $=66 \%$ pupil premium $=64 \%$ (Raise on-line)
Nationally, 2014 all pupils $=77 \%$, pupil premium $66 \%$
KS1 2015 ( from LA data)

| 30 pupils | 2B+ |  | Level 3 |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Pupil premium | Not pupil premium | Pupil premium | Not pupil premium |
| Reading | $82 \%$ | $78 \%$ | $18 \%$ | $16 \%$ |
| Writing | $74 \%$ | $70 \%$ | $10 \%$ | $12 \%$ |
| Maths | $85 \%$ | $77 \%$ | $10 \%$ | $18 \%$ |

At the end of KS2 2015 (LA data)

| 40 pupils | $4+$ |  | $5+$ |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Pupil premium | Not pupil premium | Pupil premium | Not pupil premium |
| Reading | $74 \%$ | $82 \%$ | $16 \%$ | $20 \%$ |
| Writing | $77 \%$ | $86 \%$ | $6.5 \%$ | $12 \%$ |
| Maths | $68 \%$ | $84 \%$ | $13 \%$ | $20 \%$ |
| Reading, writing, <br> maths combined | $65 \%$ | $67 \%$ |  |  |


| KS2 July 2015 (LA data) | Difference between APS of <br> children eligible for PP / not PP <br> children in 2015 | Difference between APS of <br> children eligible for PP / not PP <br> children in 2014 |
| :--- | :---: | :---: |
| Reading | 1 APS lower (4 months) | 1.6 APS lower (6 months) |
| Writing | 1.5 APS lower (6 months) | 1.0 APS lower (4 months) |
| Maths | 1.9 APS lower (7 months) | 0.5 APS lower (2 months) |


| Record of PPG spending by item/project 2014/15 |  |
| :--- | :--- | :--- |

